|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Numero de Contrato Ejecutado** | **ACT-07-09** | **ACT-011-09** | **Adición 1** | **Adición 2** |
| Implementación de redes y soluciones de telecomunicaciones | $9,990,082,477.83 | $7,296,330,619.04 | $2,557,003,389.50 | $2,793,546,518.00 |
| Operación y mantenimiento de redes de comunicaciones | $4,884,608,451.54 | $4,423,460,139.08 | $2,178,885,345.00 | $1,080,930,032.00 |
| **SUBTOTALES** | **$14,874,690,929.37** | **$11,719,790,758.12** | **$4,735,888,734.50** | **$3,874,476,550.00** |
| **TOTAL** | **$26,594,481,687.49** | | **$8,610,365,284.50** | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **CONTRATO GC-07** | | **CONTRATO GC-011** | |
| **AÑO** | **Facturación** | **Implementación de redes y soluciones de telecomunicaciones** | **Operación y mantenimiento de redes de comunicaciones** | **Implementación de redes y soluciones de telecomunicaciones** | **Operación y mantenimiento de redes de comunicaciones** |
| **2009** | $ 2,600,030,194.00 | $ 976,688,186.22 | $ 477,547,545.73 | $ 713,331,439.88 | $ 432,463,022.17 |
| **2010** | $ 3,983,730,348.00 | $ 1,496,468,147.55 | $ 731,691,753.02 | $ 1,092,956,578.65 | $ 662,613,868.78 |
| **2011** | $ 4,424,767,588.00 | $ 1,662,141,555.11 | $ 812,697,062.89 | $ 1,213,957,377.09 | $ 735,971,592.91 |
| **2012** | $ 4,301,711,937.65 | $ 1,615,916,322.71 | $ 790,095,431.59 | $ 1,180,196,436.76 | $ 715,503,746.59 |
| **2013** | $ 5,221,906,238.64 | $ 1,961,582,655.70 | $ 959,107,518.85 | $ 1,432,656,399.42 | $ 868,559,664.67 |
| **2014** | $ 3,776,214,273.00 | $ 1,418,515,784.01 | $ 693,577,275.52 | $ 1,036,023,493.44 | $ 628,097,720.03 |
| **2015** | $ 2,286,121,108.21 | $ 858,769,826.52 | $ 419,891,863.94 | $ 627,208,893.81 | $ 380,250,523.93 |
| **SUBTOTAL** | $ 26,594,481,687.49 | $ 9,990,082,477.83 | $ 4,884,608,451.54 | $ 7,296,330,619.04 | $ 4,423,460,139.08 |
| **TOTAL** |  | $14,874,690,929.37 | | $11,719,790,758.12 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **ADICION DE SERVICIO 1** | | **ADICION DE SERVICIO 2** | |
| **AÑO** | **Total Facturación** | **Implementación de redes y soluciones de telecomunicaciones** | **Operación y mantenimiento de redes de comunicaciones** | **Implementación de redes y soluciones de telecomunicaciones** | **Operación y mantenimiento de redes de comunicaciones** |
| **2013** | $ 2,721,497,807 | $ 1,083,359,702 | $ 393,275,438 | $ 1,036,751,463 | $ 208,111,204 |
| **2014** | $ 3,619,273,908 | $ 1,038,569,451 | $ 925,653,540 | $ 1,159,776,155 | $ 495,274,762 |
| **2015** | $ 2,269,593,569 | $ 435,074,236 | $ 859,956,367 | $ 597,018,900 | $ 377,544,066 |
| **Subtotal** |  | **$ 2,557,003,389** | **$ 2,178,885,345** | **$ 2,793,546,518** | **$ 1,080,930,032** |
| **Total** | **$ 8,610,365,284** | **$ 4,735,888,734** | | **$ 3,874,476,550** | |